

# Capital Campaign Summary

**Goal**            \$ 2,500,000  
**Committed**    \$ 2,247,335  
**Collected**    \$ 1,126,990

## Accomplishments:

### **I. Campus Maintenance:**

Parish Campus:      Parking Lot, Awnings & Signs, Landscaping Improvements.  
Church building:    Sound System.  
Parish School:      Hallway Lighting, Wireless Network, Gym Roof.  
Parish Center:      Computers  
Parish Hall:         Carpeting in Youth Room, Heating & AC.  
Parish Rectory:  
**Goal: \$ 980,000      Spent: \$ 282,296**

### **II. Facility Expansion & Enhancement:**

Parish Center:  
Parish School:      Age 3+ Room, New Classroom, Science Room  
**Goal: \$ 1,020,000    Spent: \$ 82,940**

### **III. Contingent Enhancements:**

Parish Center:  
Parish Campus:      Contingency ( Capital Campaign Service Fees )  
**Goal: \$ 500,000      Spent: \$ 140,312**